

Budgets for Electricity Efficiency Programs (2012)

State	2012 Budget (\$million)	% of Statewide Utility Revenues
Alabama	10.1	0.13%
Alaska	0.0	0.00%
Arizona	124.0	1.69%
Arkansas	50.3	1.42%
California	1166.6	3.28%
Colorado	81.4	1.62%
Connecticut	128.1	2.79%
Delaware	3.8	0.30%
District of Columbia	12.2	0.92%
Florida	200.0	0.87%
Georgia	29.9	0.25%
Hawaii	35.6	1.09%
Idaho	38.7	2.39%
Illinois	208.6	1.72%
Indiana	62.7	0.73%
Iowa	90.6	2.56%
Kansas	12.3	0.33%
Kentucky	36.4	0.57%
Louisiana	3.7	0.06%
Maine	23.4	1.71%
Maryland	139.2	1.99%
Massachusetts	515.7	6.78%
Michigan	169.2	1.47%
Minnesota	156.0	2.60%
Mississippi	11.9	0.29%
Missouri	26.3	0.38%
Montana	21.0	1.84%
Nebraska	17.5	0.70%
Nevada	42.0	1.34%
New Hampshire	22.9	1.48%
New Jersey	329.4	3.16%
New Mexico	19.7	0.96%
New York	668.9	3.09%
North Carolina	61.7	0.53%
North Dakota	0.0	0.00%
Ohio	200.7	1.45%
Oklahoma	34.1	0.77%
Oregon	153.0	3.98%
Pennsylvania	257.0	1.80%
Rhode Island	61.4	7.61%
South Carolina	40.5	0.58%
South Dakota	4.8	0.48%
Tennessee	58.2	0.65%
Texas	144.4	0.46%
Utah	36.1	1.55%
Vermont	39.3	5.20%
Virginia	0.2	0.00%
Washington	344.8	5.37%
West Virginia	9.9	0.40%
Wisconsin	78.7	1.08%
Wyoming	6.0	0.49%
<b>US Total</b>	<b>5988.93</b>	<b>1.63%</b>
<b>Median</b>	<b>40.50</b>	<b>1.09%</b>

Budgets for Natural Gas Efficiency Programs (2012)

State	2012 Budget (\$million)	\$ Per Residential Customer
Alabama	0.0	0.00
Alaska	0.0	0.00
Arizona	6.8	5.93
Arkansas	11.3	20.48
California	263.7	24.82
Colorado	16.9	10.27
Connecticut	19.1	38.59
Delaware	1.3	8.55
District of Columbia	0.7	4.81
Florida	14.9	21.96
Georgia	0.0	0.00
Hawaii	0.0	0.00
Idaho	1.9	5.42
Illinois	120.2	31.17
Indiana	17.6	10.31
Iowa	46.7	52.84
Kansas	1.2	1.40
Kentucky	3.2	4.22
Louisiana	0.0	0.00
Maine	0.5	23.15
Maryland	12.4	11.51
Massachusetts	137.0	97.28
Michigan	83.9	26.60
Minnesota	42.9	29.87
Mississippi	0.0	0.00
Missouri	9.2	6.85
Montana	3.7	14.28
Nebraska	0.0	0.00
Nevada	6.5	8.41
New Hampshire	7.9	81.11
New Jersey	86.9	32.68
New Mexico	2.8	4.91
New York	154.7	35.53
North Carolina	1.3	1.15
North Dakota	0.1	0.80
Ohio	48.1	14.86
Oklahoma	11.7	12.69
Oregon	31.4	45.59
Pennsylvania	21.6	8.10
Rhode Island	13.7	60.67
South Carolina	0.4	0.69
South Dakota	1.0	5.85
Tennessee	0.0	0.00
Texas	2.9	0.67
Utah	28.3	34.09
Vermont	2.0	51.49
Virginia	5.2	4.54
Washington	23.0	21.31
West Virginia	0.0	0.00
Wisconsin	20.2	12.08
Wyoming	0.9	5.80
<b>US Total</b>	<b>1285.7</b>	<b>18.32</b>
<b>Median</b>	<b>6.5</b>	<b>8.55</b>

Net Incremental Savings\* from Electricity Efficiency (2011)

State	2011 Net Incremental Savings (MWh)	% of Retail Sales
Alabama	69,537	0.08%
Alaska	1,276	0.02%
Arizona	1,028,378	1.38%
Arkansas	63,677	0.13%
California	3,399,300	1.35%
Colorado	347,132	0.65%
Connecticut	394,266	1.32%
Delaware	20,478	0.18%
District of Columbia	0	0.00%
Florida	583,171	0.26%
Georgia	152,771	0.11%
Hawaii	130,108	1.31%
Idaho	189,082	0.82%
Illinois	951,055	0.67%
Indiana	605,904	0.58%
Iowa	475,964	1.04%
Kansas	30,918	0.08%
Kentucky	224,585	0.25%
Louisiana	15,813	0.02%
Maine	120,211	1.05%
Maryland	397,748	0.58%
Massachusetts	789,894	1.43%
Michigan	1,000,437	1.00%
Minnesota	818,512	1.21%
Mississippi	66,913	0.14%
Missouri	369,438	0.44%
Montana	80,592	0.58%
Nebraska	80,000	0.27%
Nevada	250,559	0.74%
New Hampshire	69,409	0.64%
New Jersey	530,453	0.69%
New Mexico	106,891	0.47%
New York	1,791,302	1.25%
North Carolina	514,195	0.39%
North Dakota	9,491	0.07%
Ohio	1,880,629	1.22%
Oklahoma	117,826	0.20%
Oregon	465,211	0.99%
Pennsylvania	1,553,739	1.04%
Rhode Island	96,009	1.25%
South Carolina	255,110	0.32%
South Dakota	20,532	0.18%
Tennessee	333,563	0.33%
Texas	721,445	0.20%
Utah	245,308	0.85%
Vermont	117,940	2.12%
Virginia	109,224	0.10%
Washington	853,253	0.92%
West Virginia	7,888	0.03%
Wisconsin	408,221	0.57%
Wyoming	14,001	0.08%
<b>US Total</b>	<b>22,879,359</b>	<b>0.62%</b>
<b>Median</b>	<b>245,308</b>	<b>0.58%</b>

Net Incremental Savings\* from Natural Gas Efficiency (2011)

State	2011 Net Incremental Savings (MMTherms)**	% of Retail Sales***
Alabama	0.00	0.00%
Alaska	0.00	0.00%
Arizona	1.68	0.23%
Arkansas	1.67	0.23%
California	33.84	0.44%
Colorado	5.20	0.27%
Connecticut	3.22	0.35%
Delaware	0.08	0.04%
District of Columbia	0.00	0.00%
Florida	0.00	0.00%
Georgia	0.00	0.00%
Hawaii	0.00	0.00%
Idaho	0.28	0.06%
Illinois	15.10	0.23%
Indiana	5.69	0.27%
Iowa	8.40	0.69%
Kansas	0.46	0.05%
Kentucky	0.00	0.00%
Louisiana	0.00	0.00%
Maine	0.26	0.32%
Maryland	0.98	0.07%
Massachusetts	15.18	0.71%
Michigan	39.20	0.80%
Minnesota	27.99	1.25%
Mississippi	0.00	0.00%
Missouri	0.00	0.00%
Montana	1.60	0.36%
Nebraska	0.00	0.00%
Nevada	0.85	0.12%
New Hampshire	0.90	0.55%
New Jersey	10.30	0.25%
New Mexico	0.40	0.07%
New York	27.24	0.39%
North Carolina	0.00	0.00%
North Dakota	0.00	0.00%
Ohio	0.00	0.00%
Oklahoma	0.12	0.01%
Oregon	4.84	0.61%
Pennsylvania	0.00	0.00%
Rhode Island	1.19	0.42%
South Carolina	0.00	0.00%
South Dakota	0.40	0.16%
Tennessee	0.00	0.00%
Texas	0.00	0.00%
Utah	4.60	0.41%
Vermont	1.11	1.91%
Virginia	0.00	0.00%
Washington	7.20	0.50%
West Virginia	0.00	0.00%
Wisconsin	12.30	0.56%
Wyoming	0.00	0.00%
<b>US Total</b>	<b>232.3</b>	<b>0.24%</b>
<b>Median</b>	<b>0.4</b>	<b>0.07%</b>

Source: 2013 State Energy Efficiency Scorecard

\*Net incremental savings refer to new savings from energy efficiency programs implemented in 2010 that have been adjusted to account for freerider and spillover effects.

\*\*States that did not provide natural gas savings data were treated as having no 2011 savings.

\*\*\*Sales include only those attributed to commercial and residential sectors.